

**Adopted Budget for  
Date Adopted by Board:**

**JACKSBORO ISD  
August 31, 2020**

<b>Revenue:</b>		
5700	Local and Intermediate Sources	\$11,606,626
5800	State Program Revenues	\$4,141,319
5900	Federal Revenue (Not required to be adopted in budget)	\$1,442,167
	<b>Total Revenues</b>	<b>\$17,190,112</b>

<b>Expenditures:</b>		
11	Instruction	\$6,514,505
12	Instructional Resources, Media Services	\$149,140
13	Curriculum Development & Staff Development	\$169,145
21	Instructional Leadership	\$0
23	School Leadership	\$815,340
31	Guidance & Counseling, Evaluation	\$245,939
32	Social Work Services	\$0
33	Health Services	\$93,361
34	Student Transportation	\$557,358
35	Food Services	\$1,275,667
36	Co-curricular/ Extra-curricular Activities	\$731,126
41	General Administration	\$612,310
* 41	Statutorily Required Public Notice - Required Postings	\$500
**41	Statutorily Required Public Notice - Lobbying	\$500
51	Plant Maintenance & Operations	\$1,585,931
52	Security and Monitoring	\$80,946
53	Data Processing	\$192,254
61	Community Service	\$222,512
71	Debt Service	\$3,608,078
81	Facilities Acquisition and Construction	\$0
91	Contracted Instructional Services Between Public schools	\$0
92	Incremental Cost Associated with Chapter 41 School Districts	\$0
93	Payments to Fiscal Agents for Shared Service Arrangements	\$158,000
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined in Other codes	\$177,500
	<b>Total Adopted Expenditure Budget</b>	<b>\$17,190,112</b>
	<b>Difference in Revenue/Expenditures</b>	<b>\$0</b>