

**Adopted Budget for
Date Adopted by Board:**

**JACKSBORO ISD
August 29, 2018**

Revenue:		
5700	Local and Intermediate Sources	\$11,750,247
5800	State Program Revenues	\$1,837,782
5800	Federal Program Revenues	\$945,732
	Total Revenues	\$14,533,761

Expenditures:		
11	Instruction	\$5,353,335
12	Instructional Resources, Media Curriculum Development & Staff Development	\$178,912
13	Instructional Leadership	\$159,815
21	School Leadership	\$0
23	Guidance & Counseling, Evaluation	\$699,560
31	Social Work Services	\$240,451
32	Health Services	\$0
33	Health Services	\$55,994
34	Student Transportation	\$326,849
35	Food Services	\$737,232
36	Co-curricular/ Extra-curricular	\$620,370
41*	General Administration	\$553,540
51	Plant Maintenance & Operations	\$1,330,729
52	Security and Monitoring	\$88,771
53	Data Processing	\$170,999
61	Community Service	\$166,475
71	Debt Service	\$3,548,138
81	Facilities Acquisition and Construction	\$0
91	Contracted Instructional Services Between Public schools	\$0
92	Incremental Cost Associated with Chapter 41 School Districts	\$0
93	Payments to Fiscal Agents for Shared Service Arrangements	\$125,091
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined in Other codes	\$177,500
	Total Adopted Expenditure Budget	\$14,533,761
	Difference in Revenue/Expenditures	\$0

*	Object Code 6491-Statutorily Required Public Notice is calculated in function code 41. This is for reference only)	\$550
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* New Expenditure Code (Object 6491) for all statutorily required public notices

During the 85th Legislative Session the Texas Legislature passed Senate Bill (SB) 622. SB 622 requires school districts to reflect in their proposed budget a line item specifically for expenditures to publish all statutorily required public notices in the newspaper by the school district or their representatives. The line item must provide a clear comparison of the budgeted expenditures and the actual expenditures for the same purpose in the prior year, as required under Texas Local Government Code §140.0045.