

**Adopted Budget for
Date Adopted by Board:**

**JACKSBORO ISD
August 29, 2017**

Revenue:		
5700	Local and Intermediate Sources	\$12,371,034
5800	State Program Revenues	\$1,241,194
	Total Revenues	\$14,544,228

Expenditures:		
11	Instruction	\$5,419,028
12	Instructional Resources, Media	\$176,117
13	Curriculum Development & Staff	\$152,917
21	Instructional Leadership	\$0
23	School Leadership	\$641,753
31	Guidance & Counseling, Evaluation	\$240,725
32	Social Work Services	\$0
33	Health Services	\$56,024
34	Student Transportation	\$297,680
35	Food Services	\$691,319
36	Co-curricular/ Extra-curricular	\$575,910
41	General Administration	\$596,632
51	Plant Maintenance & Operations	\$1,273,781
52	Security and Monitoring	\$67,875
53	Data Processing	\$211,935
61	Community Service	\$107,981
71	Debt Service	\$3,769,314
81	Facilities Acquisition and	\$0
91	Contracted Instructional Services	\$0
92	Incremental Cost Associated with	\$0
93	Payments to Fiscal Agents for Shared	\$87,128
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined	\$178,109
	Total Adopted Expenditure Budget	\$14,544,228.00
	Difference in Revenue/Expenditures	\$0.00